



## AFRICA CENTRE OF EXCELLENCE ON NEW PEDAGOGIES IN ENGINEERING EDUCATION (ACENPEE)

## AHMADU BELLO UNIVERSITY, ZARIA, NIGERIA

## PROCUREMENT PLAN FOR GOODS AND SERVICES

ACENPEE, Ahmadu Bello University, Zaria						
Budgetary Year: 2019		]				
Desk Officer /Contact: Procurement Officer	BASIC DATA					
Project Description Package Number		Lot Number	Estimated Amount in USD	Procurement Method	Pre-qualification	Approval Thresholds
Set up Institutional framework for the commencement of ACE Impact Drafting operational manuals, Operational manuals revision, Approval of operational manuals	ACENPEE/ABU/19/S 001	L0T1	5,000	RFQ	NA	СТВ

Organize retreats to complete Implementation Plan (IP) template Cost of organizing retreats to complete IP (venue, accommodation, meals, transportation, stationery) Expenditure during WB mission team visit to complete IP	ACENPEE/ABU/19/S 002	LOT2	8,000	RFQ	NA	СТВ
Purchase of office equipment, Procurement of office equipment, Installation of office equipment	ACENPEE/ABU/19/S 003	LOT3	5,000	RFQ	NA	СТВ
Provision of internet connectivity and maintenance, Local Area Network (LAN) design, Procurement of relevant installation materials, Installation of Internet facilities including Wi-Fi.	ACENPEE/ABU/19/S 004	LOT4	15,000	RFQ	NA	СТВ
Provision of intercom facilities, Intercom network design, Procurement and installation of intercom facility	ACENPEE/ABU/19/S 005	LOT5	5,000	RFQ	NA	СТВ
Procurement and installation of 30 KVA generator , Procurement of a 30 KVA generator, Installation of 30 kVA generator	ACENPEE/ABU/19/S 006	LOT6	15,000	RFQ	NA	СТВ
Procurement of uninterrupted power supply (solar	ACENPEE/ABU/19/S 007	LOT7	15,000	RFQ	NA	СТВ

system),Procurement of solar panels, inverter and batteries ,Installation of solar panel, inverter and batteries						
Production of Publicity materials, <i>Design and</i> <i>Production of Hard and Soft</i> <i>copies of Advert materials,</i> <i>Production of branded</i> <i>publicity materials</i>	ACENPEE/ABU/19/S 008	LOT8	5,000	RFQ	NA	СТВ
Writing and Production of Student Handbook Development of student Handbook, Organize meetings to discuss and approve draft Student Handbook, Production cost for Student Handbook.	ACENPEE/ABU/19/S 009	LOT9	3000	RFQ	NA	СТВ
Procurement of a Sport Utility Vehicle (SUV), <i>Purchase of SUV</i>	ACENPEE/ABU/19/S 010	LOT10	70,000	RFQ	NA	СТВ
Procurement of an 18-seater Bus Purchase of 18-seater Bus	ACENPEE/ABU/19/S 011	LOT10	50,000	RFQ	NA	СТВ
Improving Teaching and Learning Environment, Teaching and learning equipment(Desktop computers, Laptops, multi-media projector and public address system, Desktop Learning Modules (DLMs) and educational soft wares, etc.)Upgrade of	ACENPEE/ABU/19/S 011	LOT11	200,000	NCB	YES	СТВ

classrooms, Upgrade of Instructional technology laboratory (animation software, assessment tools, etc. Purchase of Engineering Education books						
Preparation for Centre Building ,Site characterization (Survey & subsoil works),Architectural Design, Structural design, Mechanical and Electrical, Bill of Quantities Consultancy	ACENPEE/ABU/19/S 012	LOT12	200,000	NCB	YES	СТВ

## PROCUREMENT PLAN FOR WORKS

ACENPEE, Ahmadu Bello University, Zaria	a							
Budgetary Year: 2019	]							
Desk Officer /Contact: Procurement Office		BASIC DATA						
Project Description	Lot Number	Estimated Amount in Naira	Procurement Method	Pre-qualification	Approval Thresholds			
Partitioning and furnishing of temporary Centre building, Partitioning work, Furnishing work, External work (Landscaping)	ACENPEE/ABU/19/S 013	LOT13	25,000	RFQ	NA	СТВ		
Renovation of Hostel accommodation for Centre Students, <i>Renovation of</i> <i>physical structure</i> <i>,Furnishing of building</i>	ACENPEE/ABU/19/S 014	LOT14	20,000	RFQ	NA	СТВ		

	Drat Bid Documents, including spec and quantities, draft SPN		No-objection required from v	vorld bank Yes /No			
			Spec Proc Notice Advert	Bidding Period		Bid Evaluation	
Plan vs Actual	Prep & submission by Centre	Centre Approval	Advertisement on website	Invitation Quotation/Bid Date	Quotation/Bid Closing/Opening	Submission Quotation Evaluation Report	Bank Approval/ "No Objection"
Plan	9 <sup>th</sup> January, 2019	12 <sup>th</sup> January ,2019	4 <sup>th</sup> February, 2014	14 <sup>th</sup> February,2014	20 <sup>th</sup> February,2019	30 <sup>th</sup> February,2019	28 <sup>th</sup> March, 2019
Actual							

	Contract Finalization Contract Implementation									
Plan vs Actual	Contract Amount Certified in Dollars	World Bank Approval	Date of Contract Offer	Date Contract Signature	Mobilizatio n Advance Payment	Substantial Completion	Final Acceptance	Final Cost	Action Party	Champion
Plan	196,000	7 <sup>th</sup> April,2019	21 <sup>st</sup> April,2019	21 <sup>st</sup> April,2019	NA	19 <sup>th</sup> May, 2019	24 <sup>th</sup> June,2019		Centre Leader	
Actual										